

Agency Results:	Planned Activity	Time Frame				Responsible Party	Funding Source	Budget		Expenditure	Progress Towards Results	Status of progress to target contribution to country
		Q1	Q2	Q3	Q4			Budget Description	Amount \$			
Target: Revised FM & Scheme of service in place.. (e) Purchase of 3 software licenses (MS Office 2013, MS-Office Project 2010 Enterprise, E-Views 8.0 Statistical package, Security Business Edition) UPS (f) National Council on Local Governance. (g) Production of Local Government Digest. (h) Support to hosting of the Commonwealth Local Government Forum (CLGF).			X					Procurement	10,000		Monitoring Framework <i>on-going, amount merged with previous workshop</i> <i>validation exercise back to half.</i> <i>#8, 255,000 already advanced to NICET (Luzon)</i>	
								Workshop	80,000			
								Consultancy/Procurement	20,000			
								Workshop	50,000			
UNDAF Output: 1.4.2 Strengthened accountability mechanisms at local and community levels on development priorities for promoting inclusive, equitable and gender responsive participatory planning, budgetary processes, and monitoring and evaluation												

																	programme outcome
Agency Result 1: Model LGAs demonstrate benefits of effective local governance and development.	Training for Local Govt. Officials (a) Participatory Development Planning; (b) Internal Revenue Generation. (c) Participatory M&E	X	X	X						Training Training Training Travels Consultancy Workshop	50,000 50,000 50,000 30,000 20,000 40,000						
Indicator: # of LGAs that have developed and are implementing participatory local governance programmes.	Monitoring of Constituency Projects. Integrating Local Governance issues in the 2 nd National Implementation Plan.		X	X													
% increase in IGR contribution to LGA budget.	No. of LGA elected officials trained on oversight functions.		X	X													
Baseline: Existing LGA Development plans not participatory. Poor IGR with no contribution to LGA Budget.	Capacity building for Non-State Actors (NULGE & other CSOs) for participatory oversight. National Workshop on		X	X													

Target: 2 LGAs per geo-political zone have participatory development plans in place.	LGA Accountability. Project Management.	X	X	X	X			Worksh op.	40,000		
TOTAL											
IGR contributes 1%									610,000		